

ANNEXE 1

Webcasting System - Cost Breakdown

	£
Computer system, graphics cards, etc to operate software	1,400
Microphone management software and cards	2,508
New cameras and camera control software	4,990
250gb hard disc video recorder	1,584
Programming and installation	3,149
Development and training	3,000
Cabling	1,000
Other hardware and storage	3,500
Contingency	1,369
Total Cost	£22,500